

OUR HUSKIES, OUR FUTURE

Community Meeting Presentation: March 8, 2023

Visit <u>OurHuskiesOurFuture.org</u> for more information.

WELCOME AND THANK YOU

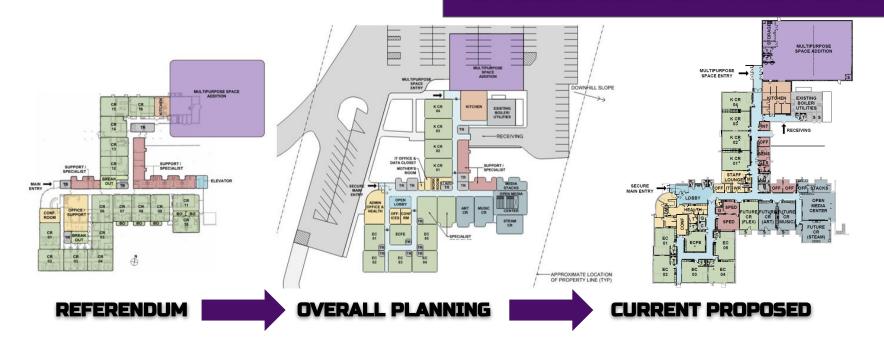
- Introductions
- Purpose of this meeting
- Agenda:
 - Evolution of the plan
 - Where we are today
 - o The multi-purpose space
 - Additional updates
 - Where to learn more
 - Q+A

THANK YOU FOR ATTENDING OUR INFORMATIONAL MEETING

about the new Early Learning Center!



EVOLUTION OF THE PLAN



Base project scope:

- 16 Classrooms
- Support/specialist settings
- Centralized, secure admin office
- Multi-purpose space addition
- Small warming kitchen
- New mech/boiler room

Updated project scope:

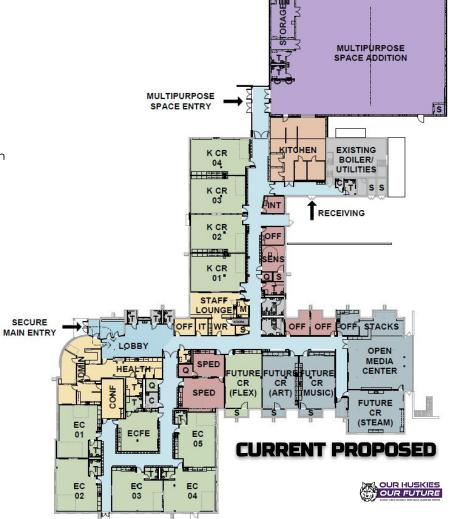
- EC, Kindergarten, ECFE, Future Classrooms/Specialists, Media Center
- Two (2) ECSE classrooms and student support areas
- Admin office with secure vestibule
- Multi-purpose space addition with separate entry
- Prep kitchen
- Utilize existing mech/boiler room



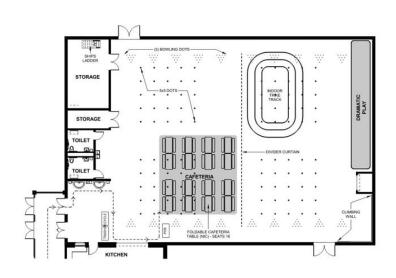
WHERE WE ARE TODAY

Updated project scope:

- Five (5) Early Childhood classrooms
- Four (4) Kindergarten classrooms
- One (1) Early Childhood Family Education (ECFE) classroom
- One (1) Future Classroom (Flex)
- One (1) Future classroom (Art)
- One (1) Future classroom (Music)
- One (1) Future classroom (STEAM)
- Open Media Center and stacks (book) area
- Defined student support areas:
 - Two (2) Early Childhood Special Education classrooms
 - Intervention setting (adjacent to Kindergarten)
 - Sensory room with storage
 - Social worker space
 - Speech pathologist space
- Administrative Office:
 - Secure entry
 - Reception
 - Offices
 - Health office with designated toilet room
 - o Conference room
 - o Staff workroom and lounge
- Full prep kitchen
- Multi-purpose space addition

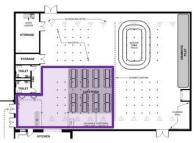


THE MULTI-PURPOSE SPACE

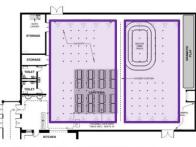


COMPOSITE PLAN

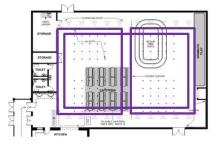




CAFETERIA SPACE



PHY ED SETTINGS



GAME COURTS (FOR REFERENCE)



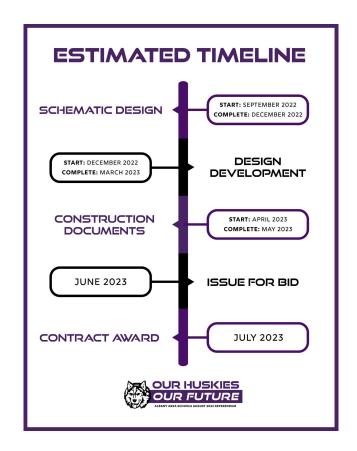
ADDITIONAL UPDATES

Budget:

- Maximum budget of \$16.96 million (approved referendum amount)
- Multiple cost estimates are being run throughout the design phase to ensure the project stays on budget.
- Multiple tools are being used to keep this project within budget, including a value management log.

• Timeline:

- o Interior demolition has begun at the former hospital.
- The building project is still on track to be completed by late 2024, with construction beginning in Fall 2023.





ADDITIONAL UPDATES

• **ELC programming transition**:

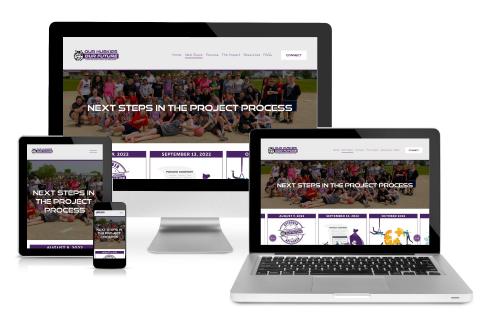
- Students in grades PreK-5 will attend school at their neighborhood school (Avon or Albany).
- Four-five kindergarten classrooms will transition from Albany Elementary and four-five preschool classrooms will transition from Avon Elementary to the new ELC.
- Avon Elementary will still retain their preschoolers and kindergartners (students who live within the Avon Elementary boundaries).

• <u>Community involvement</u>:

- Future community meetings
- o Groundbreaking ceremony in Summer 2023
- Building tours



WHERE TO LEARN MORE



Visit OurHuskiesOurFuture.org/next-steps for more information!





